

**HOSPITALITY**  
**Mark Swanberg**  
**and Alex Watson**  
**Co-Chairs**

2018 Operating Budget	\$3,770.00
Expenses as of 12/31/18	\$2,965.95

**Major events supported by Hospitality's budget during 2018:**

- Epiphany celebration
- Annual Parish Meeting meal
- Easter Vigil reception
- Pentecost Shrimp Boil
- Festival on the Field
- Parish Picnic
- All Saints' Sunday luncheon
- Lessons & Carols reception

We also purchased additional shelving units to better organize the Hospitality closet.

**2019 proposed operating budget \$4,250**

The proposed increase in the 2019 budget is due to the decline in volunteers needed for most events. We now need to rely on outside vendors for many prepared food items.

Our 2019 goal is to continue to provide quality events for our Parish families and friends. Volunteers are always needed and welcomed!