

2019 Budget



	2019 Budget	2018 Actual	2017 Actual
Total Revenues	\$ 450,987	\$ 498,356	\$ 540,927
Clergy Compensation/Expenses	\$ 69,040	\$ 45,354	\$ 21,135
Staff Compensation/Expenses	164,921	149,489	143,969
Office Expense	15,900	15,604	14,892
Physical Plant	125,450	127,272	117,966
Community Outreach	96,142	95,464	103,326
Worship and Programs	49,798	41,337	26,555
Total Expenses	<u>\$ 521,252</u>	<u>\$ 474,520</u>	<u>\$ 427,845</u>
Net Surplus/(Deficit)	\$ (70,265)	\$ 23,837	\$ 113,082