

**THE 2016 REPORT OF EPISCOPAL CONGREGATIONS AND MISSIONS
ACCORDING TO CANONS I.6, I.7, AND I.17
(OTHERWISE KNOWN AS THE PAROCHIAL REPORT)**



Name of Congregation All Saints Episcopal Church		Diocese Mississippi	
Street Address 1 608 W Jefferson St		City Tupelo	State MS
Street Address 2		Zip + 4 38804-3736	County Lee
Mailing Address 1 608 W Jefferson St		City Tupelo	State MS
Mailing Address 2		Zip + 4 38804-3736	Phone # 662-842-4386
Federal Tax ID # 64-0682103	Congregation's E-mail address welcome@allsaintstupelo.org	Congregation's Web Address www.allsaintstupelo.org	

Report Preparation

Page 2 Prepared by (<i>Print or type name</i>) Nancy Sweat	Daytime Phone 6628424386
Page 3 Prepared by (<i>Print or type name</i>) Michele McBride	Daytime Phone 6628424386

Certified by the Clerk of the Vestry

Certified by (<i>Print or type name</i>) Tommie G Moore	
Signature	Date 2/13/17

Certified by Treasurer/Financial Officer

Certified by (<i>Print or type name</i>) Mike Fitzpatrick	
Signature	Date 2/13/17

Certified by Rector/Vicar/Person in Charge

Certified by (<i>Print or type name</i>) Frank Anger	
Signature	Date 2/13/17

Vestry Approval

Indicate date that your 2016 Parochial Report was approved by the Vestry or Bishop's Committee (Canon I.6.1)	Date 2/13/17
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Membership, Attendance and Services of the Reporting Congregation

Using Last Year's Report:		<i>Using the 2015 Parochial Report, record the Number of Baptized Members Reported as of December 31, 2015. (See your 2015 Parochial Report, Box M15)</i>	
Active Baptized Members of the Reporting Congregation Reported Last Year	Members Reported Last Year = M15.	378	
Using the Register of Church Membership and Rites:			
During the Report Year	1. Increases during year: All members added to the baptized members section of your congregation's Membership Register during 2016 by: baptism, confirmation/reception, or transfer; and those persons restored from inactive status, or not counted in last year's membership count.		
Increases in Membership	Total Increases = 1.	29	
Decreases in Membership	2. Decreases during year: All baptized members lost by death, transferred to another congregation, removed to inactive status in the Register of Church Membership and Rites, removed for other reasons, or not removed from last year's membership count.		
Decreases in Membership	Total Decreases = 2.	6	
Active Baptized Members of the Reporting Congregation At Year-End	M16: Add the increases entered in Box 1 to Box M15. Then subtract the decreases entered in Box 2 for the total active membership as of December 31, 2016		Total Active Baptized Members (end of report year) = M16. 401
Communicants in Good Standing of the Reporting Congregation	Communicants in good standing: All baptized members of the reporting congregation, who "have received Holy Communion at least three times during the preceding year" and are faithful "in corporate worship, unless for good cause prevented," and "in working, praying, and giving for the spread of the Kingdom of God."		
Adults	3. Adult communicants in good standing (age 16 and over) =	3. 255	
Youth	4. Youth communicants in good standing (under age 16) =	4. 33	
Others Active	5. Total communicants in good standing (3 + 4) =	5. 288	
Others Active	6. Others who are active whose baptisms are not recorded in the Parish Register, or in another Episcopal congregation.	Others = 6	83
Using the Service Register:			
Average Sunday Attendance for 2016	7. Sunday (& Saturday Evening) Attendance: Divide total attendance by the total number of Sundays when services were held.		Average Sunday Attendance = 7. 176
Easter Attendance in 2016	8. Average Principal Worship Service Attendance on a Weekday (in congregations without Sunday or Saturday evening services)		= 8. 0
	9. Easter Sunday Attendance	(9)	397
Sacraments & Services:			
Number of Holy Eucharists Celebrated During 2016	10. Total Sunday & Saturday Evening Eucharists	(10)	165
	11. Total Weekday Eucharists	(11)	87
	12. Total Private Eucharists	(12)	7
Daily Offices and Other Services Held During 2016	13. Daily Offices Held on Sunday	(13)	26
	14. Daily Offices Held on Weekdays	(14)	37
	15. Marriages conducted in 2016	(15)	2
	16. Burials conducted in 2016	(16)	9
Using the Register of Church Membership and Rites:			
Baptisms in 2016	17. Baptisms 16 years and older	(17)	0
	18. Baptisms under 16 years of age	(18)	4
Confirmations in 2016	19. Confirmations 16 years and older	(19)	7
	20. Confirmations under 16 years of age	(20)	9
Received in 2016	21. Received by a bishop	(21)	0
Education:			
Children and Youth	22. Total Church School Students Enrolled		54
Adult Education	23. Regular Sunday or weekday adult education programs held?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
	24. Number of adults engaged in religious education or spiritual formation		44

Stewardship and Financial Information of the Reporting Congregation

Giving Information for 2016 :			
Number of Pledges	1.	Number of signed pledge cards for 2016 -report year	(1) 107
Total \$ Pledged	2.	Total dollar amount pledges for 2016-report year	(2) \$470,399
Report of Revenues and Expenses for 2016 :			
Operating Revenues	3.	Plate offerings, pledge payments & regular support	(3) \$547,914
	4.	Money from investments used for operations in 2016	(4) \$0
	5.	Other operating income, including unrestricted gifts & restricted gifts used for operations, & contributions from congregation's organizations	(5) \$0
	6.	Unrestricted bequests used for operations	(6) \$900
Subtotal Normal Operating Income (3 + 4 + 5 + 6) = A			\$548,814
	7.	Assistance from diocese for operating budget	(7) \$0
Total Operating Revenues (A + 7) = B			\$548,814
Non-Operating Revenues	8.	Funds received for capital projects	(8) \$143,855
	9.	Additions to endowment, & other investment funds	(9) \$3,513
	10.	Contributions & grants for congregation based outreach & mission programs	(10) \$46,430
	11.	Funds for transmittal to other organizations	(11) \$34,416
Subtotal Non-Operating Revenues (8 + 9 + 10 + 11) = C			\$228,214
Total All Revenues (B + C) = D			\$777,028
Operating Expenses	12.	To diocese for assessment, apportionment, or fair share	(12) \$78,988
	13.	Outreach from operating budget	(13) \$15,000
	14.	All other operating expenses	(14) \$495,124
Subtotal Operating Expenses (12 + 13 + 14) = E			\$589,112
Non-Operating Expenses	15.	Major improvements & capital expenditures	(15) \$213,080
	16.	Expense for congregation's outreach & mission	(16) \$45,573
	17.	Funds contributed to Episcopal seminaries	(17) \$0
	18.	Funds transmitted to other organizations	(18) \$32,329
Subtotal Non-Operating Expenses (15 + 16 + 17 + 18) = F			\$290,982
Total All Expenses (E + F) = G			\$880,094
At Year-End:			
As of December 31, 2016	19.	Total cash in all checking & passbook savings accounts	(19) \$383,281
	20.	Total investment at market value (not including cash reported in line 19)	(20) \$0

Priest(s) Serving this Congregation

Last name of Rector, Vicar, Dean, Priest-in-charge or interim 1. Stephens	First name Paul	Middle name Jeffery
Title of position Rector	Year ordained 2003	Diocese of canonical residence Mississippi
Employment status at this congregation <input checked="" type="checkbox"/> Full time <input type="checkbox"/> Part time <input type="checkbox"/> Non-stipendiary	Year called to this congregation 2009	Church pension status <input checked="" type="checkbox"/> Active <input type="checkbox"/> Retiree <input type="checkbox"/> Non-active

Last name of associate priest, assisting priest or curate	First name	Middle name
Title of position	Year ordained	Diocese of canonical residence
Employment status at this congregation <input type="checkbox"/> Full time <input type="checkbox"/> Part time <input type="checkbox"/> Non-stipendiary	Year called to this congregation	Church pension status <input type="checkbox"/> Active <input type="checkbox"/> Retiree <input type="checkbox"/> Non-active

Last name of associate, assisting or other priest	First name	Middle name
Title of position	Year ordained	Diocese of canonical residence
Employment status at this congregation <input type="checkbox"/> Full time <input type="checkbox"/> Part time <input type="checkbox"/> Non-stipendiary	Year called to this congregation	Church pension status <input type="checkbox"/> Active <input type="checkbox"/> Retiree <input type="checkbox"/> Non-active

Last name of associate, assisting or other priest	First name	Middle name
Title of position	Year ordained	Diocese of canonical residence
Employment status at this congregation <input type="checkbox"/> Full time <input type="checkbox"/> Part time <input type="checkbox"/> Non-stipendiary	Year called to this congregation	Church pension status <input type="checkbox"/> Active <input type="checkbox"/> Retiree <input type="checkbox"/> Non-active

If you have no priest at present, who leads Sunday worship services? (check all that apply)

Supply priest Deacon Lay worship leader Other: _____

A long-term supply priest: _____ (Give full name of long-term supply)

Deacon(s) Serving this Congregation

Last name of Deacon #1 1. Walton	First name Billy	Middle name
<input checked="" type="checkbox"/> Deacon (Vocational) <input type="checkbox"/> Transitional Deacon	Year ordained 2015	

Last name of Deacon #2	First name	Middle name
<input type="checkbox"/> Deacon (Vocational) <input type="checkbox"/> Transitional Deacon	Year ordained	

Name(s) of other congregation(s) currently served by these priests (if any)

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Explanation of Unique or Unusual Clergy Situation

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